

Castlebury West Business Park Owners Association
Proposed Annual Budget - Summary
Based on Full Build-out (6 Lots)
as of March 1, 2010

HOA dues - Billed per lot by square footage of Lot (less common area easement):

	<u>Sq. Ftg.</u>	<u>% Share</u>	Entry & <u>Lanscp-Perim</u>	Parking Lot, Street Lts, & <u>Lanscp-Interior</u>	Pressurized <u>Irrigation</u>	HOA Mgt. & <u>Other Fees</u>	(Annual) <u>Total Dues</u>	(Monthly) <u>Total Dues</u>	Annual Dues <u>as \$ / sq ft.</u>
Lot 2	10,331	7.83%	\$1,188.88	\$1,363.39	\$230.90	\$176.11	\$2,959.29	\$246.61	\$0.2864
Lot 3	26,867	20.36%	\$3,091.83	\$3,545.67	\$600.49	\$458.00	\$7,696.00	\$641.33	\$0.2864
Lot 5	27,248	20.64%	\$3,135.68	\$3,595.95	\$609.01	\$464.50	\$7,805.13	\$650.43	\$0.2864
Lot 6	27,295	20.68%	\$3,141.09	\$3,602.15	\$610.06	\$465.30	\$7,818.60	\$651.55	\$0.2864
Lot 8	21,778	16.50%	\$2,506.20	\$2,874.07	\$486.75	\$371.25	\$6,238.26	\$519.86	\$0.2864
Lot 9	<u>18,469</u>	<u>13.99%</u>	<u>\$2,125.40</u>	<u>\$2,437.38</u>	<u>\$412.79</u>	<u>\$314.84</u>	<u>\$5,290.41</u>	<u>\$440.87</u>	<u>\$0.2864</u>
Total	131,988	100.00%	\$15,189.08	\$17,418.62	\$2,950.00	\$2,250.00	\$37,807.69	\$3,150.64	\$0.2864